

## 2023 CAPITAL BUDGET PROJECT SUBMISSIONS

**PROJECT NAME:** Baseball Infield Conversion

**ACCOUNT NUMBER:** 10-412-23405

**NEED:**

- ☐ **Health and Safety**
- ☐ **Mandated Programs**
- ☐ **Growth Related**
- ☒ **Department Initiative**
- ☐ **Council Initiative**

**New** ☐

**Enhancement** ☒

**Replacement** ☐

**Project Description:** Converting Chippawa, Maple Park and Quaker Road X2 from limestone infields to red mix. Directly working with user groups, this conversion was identified as need and will increase bookings at these locations with the increased playability and safety.

**Capital Levy:**

TRANSFER FROM OPERATING (\$120,000.00)

**TOTAL Capital Levy** (\$120,000.00)

**Costs:**

OUTSIDE CONTRACTS \$120,000.00

**TOTAL Costs** \$120,000.00

**DEPARTMENT:** 412 - PLAYING FIELDS

IMPACT ON CURRENT BUDGET FOR FULL YEAR BASED ON CURRENT YR COSTS:

**Comments:** Requests from user groups to increase bookings

**STARTING DATE(MM/YYYY):** 3-1-2023 12:00:00 AM

**COMPLETION DATE (MM/YYYYY):** 12-29-2023 12:00:00 AM

**PREPARED BY:** Dave Steven

**APPROVED BY:** Rob Axiak