



2025 BUDGET AMENDMENT RESOLUTION FORM
(One amendment per resolution form)

Forward the completed form to: budget@welland.ca

Councillor: Tony DiMarco Date: 2024-11-14
Amendment Type: Tax Supported

Page #: Click or tap here to enter text.

Operating Budget G.L. Account: XXXXX-XX-XXX-XXXXX

Business Case Title and No.: Human Resources Adviser (150)

Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: \$132450

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

The number of employees in this dept is approx. 6x the number of a few yrs ago, I understand things may have changed some, but NOT to this extent

Councillor Signature: Councillor Tony DiMarco



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Operating Budget G.L. Account: XXXXX-XX-XXX-XXXXX
Business Case Title and No.: No 6M
Capital Project Title & Project Number: Records and info management coordinator
Amount \$: \$89418

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

Job description and explanation of duties does not warrant yet another new employee, the number of can not be determined due to the stop to issuing updated staff/phone list by dept

Councillor Signature:

Councilor DiMarco



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Operating Budget XXXXX-XX-XXX-XXXXX
G.L. Account:
Business Case Title and No.: Communications Specialist FTE 8M
Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: \$120628

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

The communication term was never a factor until the past 4/5 yrs until such time there was never a need, we would receive all communication directly from a GM/Manager ... when this was first implemented we were receiving duplicate messages by both the author and this, at the time, newly created ... (Remove) ... and please add "remove" to my other submissions... thnx

Councillor Signature:

Councilor Tony DiMarco



2025 BUDGET AMENDMENT RESOLUTION FORM
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Forward the completed form to: budget@welland.ca

Councillor: John Chiocchio Date: Click to enter a date.

Amendment Type: Tax Supported

Page #: na

Operating Budget G.L. Account: XXXXX-XX-XXX-XXXXX

Business Case Title and No.: 8m

Capital Project Title & Project Number: na

Amount \$: \$120628

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

To remove this job in 2025 and 2026 budget and review in 2027

Councillor Signature: John Chiocchio



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Amendment Type: Choose an item

Page #: Click or tap here to enter text.

Operating Budget G.L. Account: XXXXX-XX-XXX-XXXXX
Business Case Title and No.: Economic Development Officer 1M
Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: 135,260

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

Staff has done the required work to now ... and hopefully things slow down some ... if the naming of a Director is a factor needing this position its unfortunate

Councillor Signature: Tony DiMarco



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Councillor: John Chiocchio Date: Click to enter a date.

Amendment Type: Tax Supported

Page #: Click or tap here to enter text.

Operating Budget G.L. Account: XXXXX-XX-XXX-XXXXX

Business Case Title and No.: 1m

Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: \$135,260

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

To Remove the Position in the 2025 and 2026 budgets and to Review The Position in 2027 Budget

Councillor Signature:

John Chiocchio



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Forward the completed form to: budget@welland.ca

Councillor: John Chiocchio Date: Click to enter a date.

Amendment Type: Tax Supported

Page #: na

Operating Budget G.L. Account: Public works

Business Case Title and No.: na

Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: \$30,000

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

To Provide a Part Time Seasonal Garbage Collector for Welland Including Cooks Mills and Dain City During April to September on Saturday and Sundays

Councillor Signature: John Chiocchio



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Page #: Click or tap here to enter text.

Operating Budget G.L. Account: XXXXX-XX-XXX-XXXXX
Business Case Title and No.: Parks Project Coordinator 5M
Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: 149,835

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

Part time preferably spring/summer season ?

Councillor Signature: Tony DiMarco



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Forward the completed form to: budget@welland.ca

Councillor: Graham Speck
Amendment Type: Tax Supported

Date: 2024-11-14

Page #: 348

Operating Budget
G.L. Account: 10-439-25460

Business Case Title
and No.: 10-439-25460

Capital Project Title &
Project Number: Civic square plaza revitalization

Amount \$: 175000

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

To remove this capital project

Councillor Signature: Graham Speck



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Councillor: Graham Speck
Amendment Type: Tax Supported

Date: 2024-11-14

Page #: 349

Operating Budget
G.L. Account: 10-435-25481

Business Case Title
and No.: 10-435-25481

Capital Project Title &
Project Number: Empire sportsplex

Amount \$: 50000

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

To remove this capital project. The facility is relatively new. Does the report state \$50000 per year for 9 years or one time \$50000 for maintenance.

Councillor Signature:

Graham Speck



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Councillor: Graham Speck
Amendment Type: Tax Supported

Date: 2024-11-14

Page #: 383

Operating Budget
G.L. Account: 10-321-25254

Business Case Title
and No.: 10-321-25254

Capital Project Title &
Project Number: 40 km speed limit

Amount \$: 218000

Alignment to the Council-approved Strategic Plan: (Select One Option)

- Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

To remove, too difficult to enforce.

Councillor Signature: Graham Speck



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Forward the completed form to: budget@welland.ca

Councillor: Date:
Amendment Type:

Page #: 375
Operating Budget XXXXX-XX-XXX-XXXXX
G.L. Account:
Business Case Title and No.: Click or tap here to enter text.
Capital Project Title & Project Number: Asphalt Patching
Amount \$: +\$120,000

Alignment to the Council-approved Strategic Plan: (Select One Option

- Economic Growth Environmental Stewardship Health and Well-Being X Livability

Resolution

Add \$120000 to the asphalt patching capital budget, specifically targeting deteriorating driveway aprons throughout the city.

Councillor Signature:



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Councillor: Date:
Amendment Type:

Page #: 383
Operating Budget XXXXX-XX-XXX-XXXXX
G.L. Account:
Business Case Title and No.: Click or tap here to enter text.
Capital Project Title & Project Number: 40km Neighbourhood Area Speed Signs
Amount \$: \$138,000----> Reallocation

Alignment to the Council-approved Strategic Plan: (Select One Option)

Economic Growth Environmental Stewardship X Health and Well-Being X Livability

Resolution

Remove funding for 40 km signage and Reallocate the funding for permanent or temporary speed humps to address neighbourhood concerns, where they are deemed to be a suitable remedy.

Councillor Signature:



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Councillor: Date:
Amendment Type:

Page #: Ref proposed water/waste water rates P 324

Operating Budget XXXXX-XX-XXX-XXXXX
G.L. Account:

Business Case Title and No.: Click or tap here to enter text.

Capital Project Title & Project Number: Click or tap here to enter text.

Amount \$: As per rate matrix provided by Finance

Alignment to the Council-approved Strategic Plan: (Select One Option)

Economic Growth Environmental Stewardship Health and Well-Being Livability

Resolution

Increasing the waster water fixed rate to the provincial average of 41% will minimize operating deficits and stabilize waste water rates, resulting in more predictable charges to those we serve. Furthermore it will allow council to focus on investing future rate supported funds to address infrastructure challenges. Annually we are dealing with operational shortfalls. These shortfalls bleeds away capital dollars that instead could be directed towards infrastructure renewal. By increasing the fixed rate to 41%, it will stabilize waste water rates and increase operational funding for much needed infrastructure renewal.

Councillor Signature: