

2025 Tax Supported Operating & Capital Budget Amendments									
<u>Item #</u>	<u>Councillor</u>	<u>Date Received</u>	<u>Amendment</u>	<u>Amendment Type</u>	<u>Submitted (\$)</u>	<u>Council - "Strictly Conditional"</u>	<u>Council - Final Decision</u>	<u>Impact (Rounded to 3 decimal places) (%)</u>	<u>Municipal Tax Levy Impact (%)</u>
			Mayor's proposed Tax Levy (after forecasted assessment growth 2.91%) as of November 4, 2024				\$1,746,161		3.54%
November 20, 2024 - Amendment Meeting #1									
1	DiMarco	2024-11-14	The number of employees in this dept is approx. 6x the number of a few yrs ago, I understand things may have changed some, but NOT to this extent (remove)	Human Resources Advisor/ (150) (Business Case)	-\$132,450.00			-0.269%	3.28%
2	DiMarco	2024-11-14	Job description and explanation of duties does not warrant yet another new employee, the number of can not be determined due to the stop to issuing updated staff/phone list by dept (remove)	Records and Information Management Coordinator/ (120) (Business Case)	-\$89,418.00			-0.182%	3.09%
3	DiMarco	2024-11-14	The communication term was never a factor until the past 4/5 yrs until such time there was never a need, we would receive all communication directly from a GM/Manager ... when this was first implemented we were receiving duplicate messages by both the author and this, at the time, newly created ... (Remove) <i>*Councillor Chiocchio Submitted similar amendment - November 14, 2024</i>	Communication Specialist/(125) (Business Case)	-\$120,628.00			-0.245%	2.85%
4	DiMarco	2024-11-14	Staff has done the required work to now ... and hopefully things slow down some ... if the naming of a Director is a factor needing this position its unfortunate <i>*Councillor Chiocchio Submitted similar amendment - November 14, 2024</i>	Economic Development Officer (710) (Business Case)	-\$135,260.00			0.000%	2.85%
5	Chiocchio	2024-11-14	To Provide a Part Time Seasonal Garbage Collector for Welland Including Cooks Mills and Dain City During April to September on Saturday and Sundays	Public Works (325) (Additional Request)	\$30,000.00			0.061%	2.91%
6	DiMarco	2024-11-14	Part time preferably spring/summer season	Parks Project Coordinator/(410) (Business Case)	-\$86,089.00			-0.175%	2.74%
7	Speck	2024-11-14	To remove this capital project	Civic square plaza revitalization / 10-439-25460 / (Capital Project)	-\$175,000.00			-0.355%	2.38%
8	Speck	2024-11-14	To remove this capital project. The facility is relatively new. Does the report state \$50,000 per year for 9 years or one time \$50,000 for maintenance.	Empire Sportsplex / 10-435-25481 (Capital Project)	-\$50,000.00			0.000%	2.38%
9	Speck	2024-11-14	To remove, too difficult to enforce.	40 km speed limit - 10-321-25254 (Capital Project)	-\$218,000.00			-0.280%	2.10%

