

2023 CAPITAL BUDGET PROJECT SUBMISSIONS

PROJECT NAME: Fire Training Tower- Station #1

ACCOUNT NUMBER: 10-210-23062

NEED:

- Health and Safety**
- Mandated Programs**
- Growth Related**
- Department Initiative**
- Council Initiative**

- New**
- Enhancement**
- Replacement**

Project Description: Building a new training building, that simulates various fire training scenarios in a safe and repeatable environment. This supports the Firefighters, supports the recently legislative opportunities to collaborate with neighboring departments during the budget process for the completion of the project.

Capital Levy Funding:

LAND SALES
DEVELOPMENT CHARGES
TOTAL Capital Levy Funding

Costs:

OUTSIDE CONTRACTS
TOTAL Costs

DEPARTMENT: 210 - FIRE

IMPACT ON CURRENT BUDGET FOR FULL YEAR BASED ON CURRENT YEAR COSTS

Comments:

STARTING DATE(MM/YYYY): 1/1/2023 12:00:00 AM
COMPLETION DATE (MM/YYYY): 12/31/2023 12:00:00 AM
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APPROVED BY: Adam Eckhart