

# Project Report

26 April 2018 - 19 November 2023

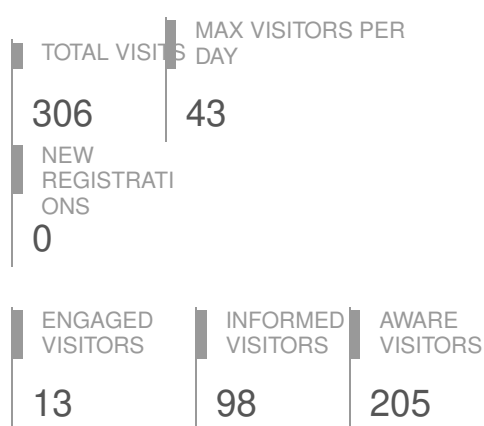
## Engage Welland Your 2024 Budget Talks



### Visitors Summary

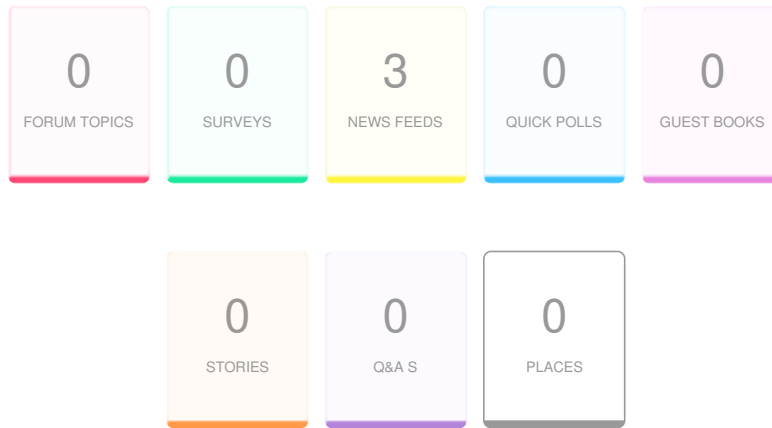


### Highlights



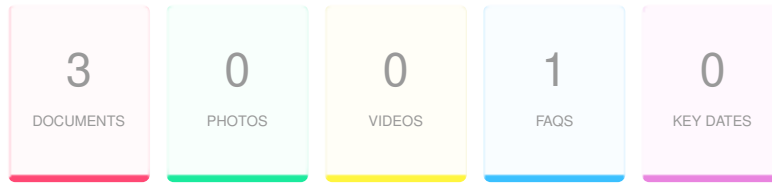
Aware Participants		Engaged Participants		
205		13		
Aware Actions Performed		Engaged Actions Performed		
Participants		Registered	Unverified	Anonymous
Visited a Project or Tool Page	205			
Informed Participants		Contributed on Forums		
98		0	0	0
Informed Actions Performed		Participated in Surveys		
Participants		0	0	0
Viewed a video	0	Contributed to Newsfeeds		
Viewed a photo	0	1	0	0
Downloaded a document	19	Participated in Quick Polls		
Visited the Key Dates page	12	0	0	0
Visited an FAQ list Page	11	Posted on Guestbooks		
Visited Instagram Page	0	0	0	0
Visited Multiple Project Pages	77	Contributed to Stories		
Contributed to a tool (engaged)	13	0	0	0
		Asked Questions		
		0	0	0
		Placed Pins on Places		
		0	0	0
		Contributed to Ideas		
		7	3	2

## ENGAGEMENT TOOLS SUMMARY



Tool Type	Engagement Tool Name	Tool Status	Visitors	Contributors		
				Registered	Unverified	Anonymous
Newsfeed	New budget timelines	Published	1	1	0	0
Newsfeed	Watch now!	Published	3	0	0	0
Newsfeed	Register as a Delegation	Published	2	0	0	0
Ideas	Have an idea? Let's hear it, Welland.	Published	64	5	3	2

## INFORMATION WIDGET SUMMARY



Widget Type	Engagement Tool Name	Visitors	Views/Downloads
Document	Tax Supported Operating Budget.pdf	16	26
Document	Rate Supported Operating Capital and Solution Based Options.pdf	10	11
Document	Tax Supportd Capital Budget and 9 Year Forecast.pdf	8	10
Key Dates	deleted key_dates from	12	14
Faqs	faqs	11	11

## NEWSFEED

### New budget timelines

Visitors <b>1</b>	Contributors <b>1</b>	CONTRIBUTIONS <b>1</b>
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16 November 23			Have gone thru budget and do not see any allocation to North End Trails nor staffing to support the ongoing maintenance, garbage pick up, landscape etc Where are those hundreds of thousand \$\$
Dougm			
AGREES 0	DISAGREES 0	REPLIES 0	

## IDEAS

Have an idea? Let's hear it, Welland.

Visitors <b>64</b>	Contributors <b>10</b>	CONTRIBUTIONS <b>12</b>
08 November 23 JamesTakeo	<b>Arts and Culture</b>	
VOTES <b>0</b>	1. A specified amount budgeted for maintenance of public art on municipal property or in municipal possession 2. Separate permissive grants for Public Arts projects submissions 3. A specified percentage or amount dedicated to arts and culture in the budget.	
09 November 23 WellandRez	<b>Build a bike lane/sidewalk along Forks road from elm street to the new bridge that is going in.</b>	
VOTES <b>2</b>	There are always bike races and events near the canal and people use the canal path for exercise but there is nowhere to bike or walk with cars driving by on the road. Now that the bridge is going in traffic will pick up and bikers/pedestrians (especially kids) will be walking inches from a high traffic zone (and high speed zone since the speed limit is ignored by everyone). With the deep swales on the sides of the road there is very little space to walk and cars speed like crazy along that stretch. It is just a matter of time before someone gets injured. I have seen cars drive right off the road in that zone.	
16 November 23 concerned citizens	<b>cut taxes instead of raising every year we need relief</b>	
VOTES <b>2</b>		
16 November 23 Brucetimms	<b>budget for Climate change resilience for bigger rain storms, adjust the 100 year storm standard for bigger rain and higher winds</b>	
VOTES <b>1</b>		
16 November 23 Briiis	<b>Sidewalk on Camrose Ave</b>	
VOTES <b>0</b>	Build a sidewalk on camrose Ave along the field / other side of the fence of Princess Elizabeth school. This has access to their kiss n ride if parents are parked on Camrose Ave it can be dangerous	

## IDEAS

Have an idea? Let's hear it, Welland.

17 November 23 commander71	
VOTES <b>0</b>	Just wanted to voice my concern and dissatisfaction over the Strong Mayor powers being used to veto the votes of our elected city council.